

## LINDSEY PARISH COUNCIL APPROVED BUDGET FOR 2023/2024

<i>Budget</i> 2020-21	<i>Expenditure</i> 2020-21	<i>Budget</i> 2021-22	<i>Expenditure</i> 2021-22		<i>Budget</i> 2020-23	<i>Spend to</i> 31.01.23	<i>Anticipate</i> 31.03.23	<i>Budget</i> 2023-2024
<b><u>INCOME</u></b>								
4342	4342	4487	4487	Precept	4949	4949	4949	5185
0	0	0	0	Grant/Donations	0	0	0	0
0	0	0	2015	Neighbourhood CIL	0	0	0	0
0	0	0	50	Misc Income	0	0	0	0
0	72	0	0	VAT Reclaim	0	0	0	0
0	0	0	78	LCTS Grant	0	0	0	0
				Use of Reserves				0
<b>4342</b>	<b>4414</b>	<b>4487</b>	<b>6630</b>	<b>Total Income</b>	<b>4949</b>	<b>4949</b>	<b>4949</b>	<b>5185</b>
<b><u>EXPENDITURE</u></b>								
<u>Administration</u>								
1962	2167	2075	2501	Clerk's Salary	2367	1696	2645	3045
0	0	0	0	External Audit Fee	0	0	0	0
110	75	110	80	Internal Audit	110	109	109	125
200	432	325	558	Administration	275	166	275	275
165	147	155	147	Council Insurance	155	147	147	300
185	140	150	143	Subscriptions	150	144	144	165
0	0	0	0	Election Costs	0	0	0	0
120	110	120	110	Website	120	120	120	150
90	0	90	70	Hire of Village Hall	90	0	90	90
50	50	50	100	Donations	50	0	100	100
40	40	40	35	ICO Fee (GDPR)	35	35	35	35
100	0	100	0	Training	100	0	0	100
<u>Other Payments</u>								
200	200	400	400	Grants to Village Bodies	400	400	400	400
200	200	200	200	Grants to Village Bodies	200	200	200	200
200	0	200	0	Village Expenses	200	0	200	200
650	0	550	0	Reserve Fund	450	0	450	0
<b>4272</b>	<b>3561</b>	<b>4565</b>	<b>4344</b>	<b>Total</b>	<b>4702</b>	<b>3017</b>	<b>4915</b>	<b>5185</b>
70	853	-78	2286	(Over) / Under Spend	247	1932	34	0

Earmarked Reserves General Reserve fund £1,650.  
 CIL Reserves which is a restricted reserve and stands at £2,015:  
 Election Reserve £837

**Impact on a Band D Dwelling**

<b>2023/24 Band D is £54.25</b>	<i>2022/23 Band D was £52.57</i>
<i>2021/22 Band D was £52.56</i>	<i>2020/21 Band D was £49.86</i>
<i>2019/20 Band D was £48.88</i>	<i>2018/19 Band D was £36.49</i>
<i>2017/18 Band D was £31.47</i>	<i>2016/17 Band D was £26.46</i>
<i>2015/16 Band D was £25.54</i>	<i>2014/15 Band D was £24.77</i>